

2018 Operating Budget Reduction Amounts			
Ex 4130	Description	Reduced By	Total Reduced By
130	Selectmen	\$8,000	
560	Meetings, Memberships	\$1,500	
610	Budget Comm. Expense	\$500	
690	Selectmen Expenses	\$650	
691	TA Expenses	\$75	
810	New Equipment	\$500	
TOTAL			\$11,225
TC 4140			
300	Restoration Records	\$2,520	
620	Office Supplies	\$800	
625	Postage	\$1,500	
TOTAL			\$4,820
FA 4150			
810	New Equipment	\$400	
TOTAL			\$400
PROP 4152			
810	New Equipment	\$500	
TOTAL			\$500
PA 4155			
265	Employee Testing	\$1,000	
TOTAL			\$1,000
PB 4191			
310	Professional Services	\$1,000	
730	Master Plan	\$2,000	
810	New Equipment	\$150	
TOTAL			\$3,150
ZBA 4192			
810	New Equipment	\$150	
TOTAL			\$150
GGB 4194			
342	Computer Expense	\$5,000	
344	Document Digitization	\$1,500	
345	Town Website	\$3,500	
411	Oil	\$500	
430	Maintenance	\$3,500	
435	Security System	\$1,000	
815	Newfound Area Access	\$15,000	
TOTAL			\$30,000
CEM 4195			
650	Town Cem	\$499	
651	Homeland	\$2,500	

TOTAL			\$2,999
RA 4197			
836	Garden Club	\$200	
837	NLRA	\$1,500	
TOTAL			\$1,700
PD 4210			
293	Uniforms	\$2,000	
294	Vests	\$1,000	
350	Medical Expense	\$400	
550	Advertising	\$1,000	
620	Office Supplies	\$500	
680	Chiefs Expense	\$100	
890	Dare	\$100	
TOTAL			\$5,100
FD 4220			
140	Overtime	\$500	
190	Call Payroll	\$2,000	
411	Oil	\$1,000	
432	Station Maintenance	\$1,000	
663	Rescue 4R1	\$3,500	
810	Fire Tools/Equipment	\$500	
850	Student Intern Program	\$500	
TOTAL			\$9,000
FO 4230			
810	New Equipment	\$1,000	
812	Hose	\$1,000	
TOTAL			\$2,000
HD 4311			
390	Tree Removal	\$1,000	
411	Heating Oil	\$500	
431	Building Maintenance	\$1,500	
610	Materials/Supplies	\$1,000	
631	Sidewalks	\$2,500	
680	Street Signs	\$500	
695	Guard Rails	\$500	
810	New Equipment	\$1,500	
TOTAL			\$9,000
HP 4312			
360	Drainage	\$15,000	
390	Resurfacing	\$125,969	
393	Chip Seal	\$50,000	
396	Cummings Beach	\$28,000	
TOTAL			\$218,969
SW 4324			

367	Hauling	\$2,500	
TOTAL			\$2,500
FB 4327			
413	Fire Betterment	\$9,999	
TOTAL			\$9,999
LU/HO 4411			
620	Supplies	\$200	
810	New Equipment	\$200	
TOTAL			\$400
Animal 4414			
390	Kennel	\$350	
TOTAL			\$350
Health 4415			
350	NANA	\$3,400	
TOTAL			\$3,400
WEL 4445			
440	Rent	\$3,000	
TOTAL			\$3,000
BE 4521			
120	Attendants	\$6,384	
220	FICA	\$500	
225	Medi	\$125	
TOTAL			\$7,009
KP 4522			
820	Master Plan	\$15,000	
TOTAL			\$15,000
Lib 4550			
191	P/T Assistants/Substitutes	\$258	
341	Telephone	\$1,700	
641	Custodial Service	\$1,000	
672	Videos	\$300	
TOTAL			\$3,258
PAT 4583			
881	Town Events	\$5,000	
883	Downtown Decorating Committee	\$1,000	
TOTAL			\$6,000
Outside 4652			
571	Grafton County Senior Citizens	\$4,250	
573	Voices Against Violence	\$1,500	
575	GENESIS	\$750	
576	Pemi River Local Advisory	\$150	
577	CADY	\$1,000	
578	Bridge House Shelter	\$750	
579	CASA	\$250	

580	Day Away	\$750	
TOTAL			\$9,400
Debt 4711			
732	Reader Meter	\$9,876	
TOTAL			\$9,876
Int 4712			
732	Reader Meter	\$245	
TOTAL			\$245
ALL	TOTAL		\$370,450