SAMYN – D'ELIA
ARCHITECTS, P.A.

Bristol Town Hall - Renovation Project Costs

Concept Budget for Preliminary Funding Application

August 23, 2018

A. Town Hall Renovation Costs					
Construction Cost & Performance Bond		$	369,438		
Construction Manager Fee	5.00%	$	18,472		
Construction Estimating Contingency	10.00%	$	38,791		
				Construction Sub Total $	**426,701.00**
B. A/E, Furnishings & Contingency					
Architectural & Engineering	8.00%	$	34,136		
Civil Engineering	Allowance	$	-		
Furnishings & Fixtures	Allowance	$	25,000		
A/V & Remote Cameras	Allowance	$	7,500		
Security	Allowance	$	7,500		
Moving	Allowance	$	20,000		
Legal		$	3,000		
Owner Contingency		$	40,000		
				Soft Costs Sub Total $	**137,136.08**

Town Hall Project Cost Total: **$ 563,837.08**

+335,800 for purchase

$899,637 raise + all

-250,000 from fund balance

$649,637 bond

MILESTONE ENGINEERING & CONSTRUCTION INC.
BUDGET SUMMARY

Project Name: Town of Bristol - Town Offices Renovations
Project Location: 5 School St. , Bristol , NH
Date: 8/21/2018

Div.	Description	Total Mat'l Cost	Total Sub Cost Or Lump Sum	Labor Cost	Labor Fringe	Total Job Cost
1	General Requirements	25568.00	2100.00	40090.00	24054.00	91812.00
2	Sitework	500.00	5500.00	0.00	0.00	6000.00
2A	Demolition	3000.00	13578.00	1300.00	780.00	18658.00
3	Concrete	0.00	15000.00	0.00	0.00	15000.00
4	Masonry	0.00	0.00	0.00	0.00	0.00
5	Metals	0.00	0.00	0.00	0.00	0.00
6	Rough Carpentry	3828.00	5000.00	5500.00	3300.00	17628.00
6A	Finish Carpentry	6765.00	2500.00	2880.00	1728.00	13873.00
7	Moisture Protection	2800.00	1000.00	2900.00	1740.00	8440.00
8	Doors & Windows	100.00	35050.00	1500.00	900.00	37550.00
9	Finishes	200.00	94736.00	600.00	360.00	95896.00
10	Specialties	0.00	6565.00	0.00	0.00	6565.00
11	Equipment	0.00	0.00	0.00	0.00	0.00
12	Furnishings	0.00	1801.00	0.00	0.00	1801.00
13	Special Construction	0.00	0.00	0.00	0.00	0.00
14	Conveying Systems	0.00	55000.00	0.00	0.00	55000.00
15	Mechanical	0.00	91200.00	0.00	0.00	91200.00
16	Electrical	0.00	64300.00	0.00	0.00	64300.00
	TOTALS	**42761.00**	**393330.00**	**54770.00**	**32862.00**	**523723.00**

TMH ***1794***

Alt. # 1	Add Complete New Sprinkler System and Water Service	DELETED
Alt. # 2	Deduct LU/LA Lift and Associated Scope	-65,165.00

Total Direct	523723.00
Sub Bonds	0.00
Bond	6975.00
Subtotal	**530698.00**
MEC Fee @ 5%	26534.90
Subtotal	557232.90
Contingency @ 10%	53069.80
BUDGET TOTAL	**610302.70**

VE - (161,260)
Subtotal - 369,438
MEC Fee - 18,472
Subtotal - 387,910
Contingency - 38,791
Construction - 426,701

MILESTONE ENGINEERING & CONSTRUCTION INC.
ESTIMATE

Project Name: Town of Bristol - Town Offices Renovations
Project Location: 5 School St. , Bristol , NH
Date: 8/21/2018

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
1	*General Requirements*												
	Building Permit		by owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Performance Bond		See Cover	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Builders Risk		by owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	GL Ins./Labor	55000	$9.81/m	0.01	539.55	0.00	0.00		0.00	0.00	0.00	539.55	
	GL Ins./Subcontractors	394000	$1.80 /m	0.00	709.20	0.00	0.00		0.00	0.00	0.00	709.20	
	Umbrella Ins. Coverage	611000	$1.00 /m	0.00	611.00	0.00	0.00		0.00	0.00	0.00	611.00	
	Professional Liability Ins.	611000	$0.75 /m	0.00	458.25	0.00	0.00		0.00	0.00	0.00	458.25	
	Project Manager	18	weeks	0.00	0.00	0.00	0.00	180	37.50	6750.00	4050.00	10800.00	
	Project Superintendent	18	weeks	0.00	0.00	0.00	0.00	720	32.00	23040.00	13824.00	36864.00	10,000
	General Super	18	weeks	0.00	0.00	0.00	0.00	90	40.00	3600.00	2160.00	5760.00	5,000
	Estimator	40	hours	0.00	0.00	0.00	0.00	40	30.00	1200.00	720.00	1920.00	
	Project Engineer		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Time Keeper		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Watchmen		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Traffic Control		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Project Layout	1	allowance	2500.00	2500.00	0.00	0.00		0.00	0.00	0.00	2500.00	
	Project Safety	18	weeks	125.00	2250.00	0.00	0.00		0.00	0.00	0.00	2250.00	
	Travel Exp. - Supt.	18	weeks	150.00	2700.00	0.00	0.00		0.00	0.00	0.00	2700.00	
	Office/Storage Trailer	4	months	350.00	1400.00	0.00	0.00		0.00	0.00	0.00	1400.00	
	Temp. Storage Trailer	4	months	100.00	400.00	0.00	0.00		0.00	0.00	0.00	400.00	
	Temp. Toilet	4	months	230.00	920.00	0.00	0.00		0.00	0.00	0.00	920.00	
	Temp. Phone	4	months	150.00	600.00	0.00	0.00		0.00	0.00	0.00	600.00	
	Temp. Data/Wireless	4	months	75.00	300.00	0.00	0.00		0.00	0.00	0.00	300.00	
	Temp. Power		by owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Temp. Heat - Allow		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Temp. Heat - Equip		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Temp. Enclosures	1	allowance	1000.00	1000.00	0.00	0.00		0.00	0.00	0.00	1000.00	
	Temp. H2O/Sewer		by owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Snow Removal	1	allowance	1000.00	1000.00	0.00	0.00		0.00	0.00	0.00	1000.00	
	Field Office Supplies	18	weeks	10.00	180.00	0.00	0.00		0.00	0.00	0.00	180.00	
	Daily Clean - Up	180	mh	0.00	0.00	0.00	0.00	180	25.00	4500.00	2700.00	7200.00	

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
	Dumpster/Disp.	18	weeks	250.00	4500.00	0.00	0.00		0.00	0.00	0.00	4500.00	
	Final Cleaning	6000	sf	0.00	0.00	0.35	2100.00		0.00	0.00	0.00	2100.00	
	Project Drawings	1	allowance	750.00	750.00	0.00	0.00		0.00	0.00	0.00	750.00	
	Small Tools	18	weeks	125.00	2250.00	0.00	0.00		0.00	0.00	0.00	2250.00	
	Site Fencing	500	lf	5.00	2500.00	0.00	0.00		0.00	0.00	0.00	2500.00	
	Encumberance Permits		none	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Punch List	40	mh	0.00	0.00	0.00	0.00	40	25.00	1000.00	600.00	1600.00	
	Testing		NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								1250					
Total General Requirements					**25568.00**		**2100.00**			**40090.00**	**24054.00**	**91812.00**	
2	*Sitework*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Sitework Scope			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	New Entry Pads / Prep	1	ea	500.00	500.00	0.00	0.00		0.00	0.00	0.00	500.00	
	Concrete Walk - Prep	1	Allowance	0.00	0.00	3000.00	3000.00		0.00	0.00	0.00	3000.00	3,000
	New Fire Service Scope		see Alt.	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Site Repairs	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Sitework					**500.00**		**5500.00**			**0.00**	**0.00**	**6000.00**	
2A	*Demolition*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Demolition Scope			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Wall Demolition 250 lf	2000	sf	0.00	0.00	2.00	4000.00		0.00	0.00	0.00	4000.00	
	Strip Plywood off Rated Wall		Deleted	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Demo D/F/H (interior)	20	ea	0.00	0.00	0.00	0.00	8	25.00	200.00	120.00	320.00	
	Demo D/F/H (Exterior)	4	ea	0.00	0.00	0.00	0.00	4	25.00	100.00	60.00	160.00	
	Demo Windows / Openings	5	ea	0.00	0.00	0.00	0.00	8	25.00	200.00	120.00	320.00	
	Demo Flooring	3189	sf	0.00	0.00	2.00	6378.00		0.00	0.00	0.00	6378.00	2,000
	ACT Ceiling Demo	1600	sf	0.00	0.00	0.75	1200.00		0.00	0.00	0.00	1200.00	
	Millwork Removal	160	lf	0.00	0.00	0.00	0.00	24	25.00	600.00	360.00	960.00	
	Hatch Demo	1	ls	0.00	0.00	0.00	0.00	8	25.00	200.00	120.00	320.00	
	Demo Floor @ LULA	1	Allowance	0.00	0.00	1000.00	1000.00		0.00	0.00	0.00	1000.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Demo Dumpsters	4	ea	750.00	3000.00	0.00	0.00		0.00	0.00	0.00	3000.00	

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Demolition items	1	Allowance	0.00	0.00	1000.00	1000.00		0.00	0.00	0.00	1000.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Abatement		NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								52					
Total Demolition					**3000.00**		**13578.00**			**1300.00**	**780.00**	**18658.00**	
3	***Concrete***												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Sidewalk - P&M	1	Allowance	0.00	0.00	5000.00	5000.00		0.00	0.00	0.00	5000.00	5,000
	Door Stoop - Pads	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Slab Patch	1	Allowance	0.00	0.00	2000.00	2000.00		0.00	0.00	0.00	2000.00	
	Bathroom Trench Patch	1	Allowance	0.00	0.00	3000.00	3000.00		0.00	0.00	0.00	3000.00	
	LU/LA Pit Rework	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Concrete					**0.00**		**15000.00**			**0.00**	**0.00**	**15000.00**	
4	***Masonry***												
			NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Masonry					**0.00**		**0.00**			**0.00**	**0.00**	**0.00**	
5	***Metals***												
			NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Metal					**0.00**		**0.00**			**0.00**	**0.00**	**0.00**	

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST
6	*Rough Carpentry*											
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	New Door Openings Rework	6	ea	50.00	300.00	0.00	0.00	16	25.00	400.00	240.00	940.00
	Infill Door Openings	2	ea	50.00	100.00	0.00	0.00	8	25.00	200.00	120.00	420.00
	Window Infills	1	ea	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Entry Door Re-frame	1	ea	100.00	100.00	0.00	0.00	8	25.00	200.00	120.00	420.00
	New Exterior Wall Framing	1	Allowance	100.00	100.00	0.00	0.00	16	25.00	400.00	240.00	740.00
	Fire Cabinets Floor Framing	1	Allowance	1000.00	1000.00	0.00	0.00	40	25.00	1000.00	600.00	2600.00
	Demo / Frame Hatch @ Floor	1	ea	200.00	200.00	0.00	0.00	8	25.00	200.00	120.00	520.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	New Interior Wall Framing	130	lf	10.00	1300.00	0.00	0.00	80	25.00	2000.00	1200.00	4500.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Millwork Blocking	300	lf	1.00	300.00	0.00	0.00	16	25.00	400.00	240.00	940.00
	Door Blocking	280	lf	1.00	280.00	0.00	0.00	16	25.00	400.00	240.00	920.00
	TV Blocking	48	lf	1.00	48.00	0.00	0.00	4	25.00	100.00	60.00	208.00
	Misc. Blocking	1	Allowance	100.00	100.00	0.00	0.00	8	25.00	200.00	120.00	420.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	LU/LA Lift Shaft Framing	1	Allowance	0.00	0.00	5000.00	5000.00		0.00	0.00	0.00	5000.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
								220				
	Total Rough Carpentry				**3828.00**		**5000.00**			**5500.00**	**3300.00**	**17628.00**
6A	*Finish Carpentry*											
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Millwork Scope			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Tax Collector			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Counter Top	50	lf	40.00	2000.00	0.00	0.00	16	40.00	640.00	384.00	3024.00
	Counter @ Window	4	lf	30.00	120.00	0.00	0.00	4	40.00	160.00	96.00	376.00
	Counter @ Window	12	lf	30.00	360.00	0.00	0.00	4	40.00	160.00	96.00	616.00
	Plans Table Counter	6	lf	40.00	240.00	0.00	0.00	4	40.00	160.00	96.00	496.00
	Assessor's Reception			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Counter Top	25	lf	40.00	1000.00	0.00	0.00	16	40.00	640.00	384.00	2024.00
	Land Use			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Counter Top	28	lf	40.00	1120.00	0.00	0.00	16	40.00	640.00	384.00	2144.00
	Break Room			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Base Cabinets	7	lf	195.00	1365.00	0.00	0.00	4	40.00	160.00	96.00	1621.00
	Counter Top	7	lf	40.00	280.00	0.00	0.00	4	40.00	160.00	96.00	536.00

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
	Reception			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Work Counter Top	7	lf	40.00	280.00	0.00	0.00	4	40.00	160.00	96.00	536.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Millwork	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	2,500
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								72					
Total	*Finish Carpentry*				**6765.00**		**2500.00**			**2880.00**	**1728.00**	**13873.00**	
7	*Moisture Protection*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Vinyl Siding / Trim P&M	5	ea	200.00	1000.00	0.00	0.00	20	25.00	500.00	300.00	1800.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Caulking & Sealants	1	Allowance	300.00	300.00	0.00	0.00	16	25.00	400.00	240.00	940.00	
	Fire Caulking & Sealants	1	Allowance	1000.00	1000.00	0.00	0.00	40	25.00	1000.00	600.00	2600.00	
	Misc. Roof Penetrations	1	Allowance	0.00	0.00	1000.00	1000.00		0.00	0.00	0.00	1000.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Misc. Wall Insulation P&M	1	Allowance	500.00	500.00	0.00	0.00	40	25.00	1000.00	600.00	2100.00	1,000
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								116					
Total	*Moisture Protection*				**2800.00**		**1000.00**			**2900.00**	**1740.00**	**8440.00**	
8	*Doors & Windows*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Window Unit	1	ea	0.00	0.00	750.00	750.00	4	25.00	100.00	60.00	910.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Exterior Door set - Aluminum	2	ea	0.00	0.00	5000.00	10000.00		0.00	0.00	0.00	10000.00	7,000
	Aluminum Storefront		See item	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	D/F/H Scope	1	See item	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	10,000
	New Interior Doors Sets	13	ea	0.00	0.00	1500.00	19500.00		0.00	0.00	0.00	19500.00	
	Install	1	ls	100.00	100.00	0.00	0.00	48	25.00	1200.00	720.00	2020.00	1,000

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
	Misc. Hardware Adjustments	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	1,000
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	New Counter Window	1	ea	0.00	0.00	500.00	500.00	4	25.00	100.00	60.00	660.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Crawl Space Access Hatch	1	Allowance	0.00	0.00	1800.00	1800.00	4	25.00	100.00	60.00	1960.00	1,960
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								60					
Total Doors & Windows					**100.00**		**35050.00**			**1500.00**	**900.00**	**37550.00**	
9	*Finishes*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Drywall Scope	1	Sub	0.00	0.00	9000.00	9000.00		0.00	0.00	0.00	9000.00	
	Framing		in div. 6	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Tape and Finish		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Gyp. At Rated Wall		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	LU/LA Lift Shaft Drywall	1	Allowance	0.00	0.00	2000.00	2000.00		0.00	0.00	0.00	2000.00	2,000
	Patch Ceilings @ 2nd Floor	1	Allowance	200.00	200.00	0.00	0.00	24	25.00	600.00	360.00	1160.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Painting Scope	1	Sub	0.00	0.00	31000.00	31000.00		0.00	0.00	0.00	31000.00	15,000
	Walls		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Trims		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Flooring Scope			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Carpet	2100	sf	0.00	0.00	6.40	13440.00		0.00	0.00	0.00	13440.00	2,000
	LVT	1700	sf	0.00	0.00	4.00	6800.00		0.00	0.00	0.00	6800.00	
	Vinyl Base	1000	lf	0.00	0.00	2.00	2000.00		0.00	0.00	0.00	2000.00	
	Stair Treads & Risers	16	ea	0.00	0.00	150.00	2400.00		0.00	0.00	0.00	2400.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	ACT Ceilings Scope	1	Sub	0.00	0.00	27296.00	27296.00		0.00	0.00	0.00	27296.00	15,000
		5700	SF	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	ADA Bathroom Floor			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Ceramic Tile Scope	1	see unit	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Floors	57	in LVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Walls - FRP	320	sf	0.00	0.00	2.50	800.00		0.00	0.00	0.00	800.00	
	Concrete board	57	Deleted	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Dietra	57	Deleted	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
								24				
Total Finishes					**200.00**		**94736.00**			**600.00**	**360.00**	**95896.00**
10	***Specialties***											
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Toilet Accessories			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	TPH	4	ea	0.00	0.00	50.00	200.00		0.00	0.00	0.00	200.00
	Mirror	1	ea	0.00	0.00	175.00	175.00		0.00	0.00	0.00	175.00
	Grab Bars	3	ea	0.00	0.00	80.00	240.00		0.00	0.00	0.00	240.00
	Soap Dispenser	4	ea	0.00	0.00	65.00	260.00		0.00	0.00	0.00	260.00
	Towel Dispenser	4	ea	0.00	0.00	60.00	240.00		0.00	0.00	0.00	240.00
	Napkin Dispenser	2	ea	0.00	0.00	50.00	100.00		0.00	0.00	0.00	100.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Fire Extinguishers	2	ea	0.00	0.00	325.00	650.00		0.00	0.00	0.00	650.00
	Cabinets	2	ea	0.00	0.00	200.00	400.00		0.00	0.00	0.00	400.00
	Signage Scope			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Door Signs	36	ea	0.00	0.00	50.00	1800.00		0.00	0.00	0.00	1800.00
	Building Signage	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Wide Screen TVs'	3	By Owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Projector Screen	1	By Owner	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
								0				
Total Specialties					**0.00**		**6565.00**			**0.00**	**0.00**	**6565.00**
11	***Equipment***											
			NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
								0				
Total Equipment					**0.00**		**0.00**			**0.00**	**0.00**	**0.00**

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
12	*Furnishings*												
	Window Treatments	1	Allowance	0.00	0.00	1801.00	1801.00		0.00	0.00	0.00	1801.00	800
		29	ea	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Furnishings					**0.00**		**1801.00**			**0.00**	**0.00**	**1801.00**	
13	*Special Construction*												
			NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Special Construction					**0.00**		**0.00**			**0.00**	**0.00**	**0.00**	
14	*Conveying Systems*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	LU / LA Lift Package	1	Allowance	0.00	0.00	55000.00	55000.00		0.00	0.00	0.00	55000.00	55,000
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Conveying Systems					**0.00**		**55000.00**			**0.00**	**0.00**	**55000.00**	
15	*Mechanical*												
	Mechanical & Plumbing	5700	sf	0.00	0.00	16.00	91200.00		0.00	0.00	0.00	91200.00	10,000
	Upgrade Bath Fixtures	3	in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Heat Pump - Split System		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Meeting Room - 2 Heads		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1st Floor - 4 Heads		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2nd Floor - 4 Heads		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	NOT A VRF SYSTEM			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Limited to cool or Heat at			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	one Time			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Electric Base Board		ETR	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Sprinkler Scope		NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Complete New System		NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	New Riser & Distribution		NONE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	

DIV.	DESCRIPTION	QTY.	Unit	UNIT / MAT'L COST	TOTAL MAT'L COST	UNIT SUB COST	TOTAL SUB COST OR L.S.	LABOR HOURS	LABOR RATE	LABOR COST	LABOR FRINGE	TOTAL JOB COST	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Mechanical					**0.00**		**91200.00**			**0.00**	**0.00**	**91200.00**	
16	*Electrical*												
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Electrical Scope	1	Sub	0.00	0.00	59800.00	59800.00		0.00	0.00	0.00	59800.00	10,000
	Electrical Power Rework		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Lighting Rework		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Recept. & Wiring		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Telecommunications Rework		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Fire Alarm Rework		in Sub	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Non- Compliant Rework	1	Allowance	0.00	0.00	2500.00	2500.00		0.00	0.00	0.00	2500.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Power Wire LU/LA	1	Allowance	0.00	0.00	2000.00	2000.00		0.00	0.00	0.00	2000.00	2,000
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
								0					
Total Electrical					**0.00**		**64300.00**			**0.00**	**0.00**	**64300.00**	
								1794					
Grand Totals					**42761.00**		**393330.00**			**54770.00**	**32862.00**	**523723.00**	