

Minutes

Bristol Select Board

April 5, 2018 Work Session

Present: Select Board members: JP Morrison, Rick Alpers, Les Dion, Don Milbrand, and Town Administrator Nik Coates.

Absent: Wayne Anderson

Others Present: Department Heads and members of the public.

Mr. Alpers opened the meeting at 4:08PM. He thanked the Department Heads for coming up with suggestions for where the \$370,450 cut from Town Meeting could come from. Board members discussed different options and Department Heads offered additional suggestions. After finalizing the proposed cuts, Mr. Milbrand made a motion to accept the final cuts to the 2018 operating budget. Mr. Morrison seconded the motion. The Board voted 4-0 in favor of the motion.

A document with the finalized cuts is attached with these minutes. Mr. Alpers stated the document will be posted on the Town's website.

Mr. Alpers recessed the work session.

Respectfully submitted,

Nicholas J. Coates

2018 Operating Budget Reduction Amounts			
Ex 4130	Description	Reduced By	Total Reduced By
130	Selectmen	\$8,000	
560	Meetings, Memberships	\$1,500	
610	Budget Comm. Expense	\$500	
690	Selectmen Expenses	\$650	
691	TA Expenses	\$75	
810	New Equipment	\$500	
	TOTAL		\$11,225
TC 4140			
300	Restoration Records	\$2,520	
620	Office Supplies	\$800	
625	Postage	\$1,500	
	TOTAL		\$4,820
FA 4150			
810	New Equipment	\$400	
	TOTAL		\$400
PROP 4152			
810	New Equipment	\$500	
	TOTAL		\$500
PA 4155			
265	Employee Testing	\$1,000	
	TOTAL		\$1,000
PB 4191			
310	Professional Services	\$1,000	
730	Master Plan	\$2,000	
810	New Equipment	\$150	
	TOTAL		\$3,150
ZBA 4192			
810	New Equipment	\$150	
	TOTAL		\$150
GGB 4194			
342	Computer Expense	\$5,000	
344	Document Digitization	\$1,500	
345	Town Website	\$3,500	
411	Oil	\$500	
430	Maintenance	\$3,500	
435	Security System	\$1,000	
815	Newfound Area Access	\$15,000	
	TOTAL		\$30,000
CEM 4195			
650	Town Cem	\$499	
651	Homeland	\$2,500	

TOTAL			\$2,999
RA 4197			
836	Garden Club	\$200	
837	NLRA	\$1,500	
	TOTAL		\$1,700
PD 4210			
293	Uniforms	\$2,000	
294	Vests	\$1,000	
350	Medical Expense	\$400	
550	Advertising	\$1,000	
620	Office Supplies	\$500	
680	Chiefs Expense	\$100	
890	Dare	\$100	
	TOTAL		\$5,100
FD 4220			
140	Overtime	\$500	
190	Call Payroll	\$2,000	
411	Oil	\$1,000	
432	Station Maintenance	\$1,000	
663	Rescue 4R1	\$3,500	
810	Fire Tools/Equipment	\$500	
850	Student Intern Program	\$500	
	TOTAL		\$9,000
FO 4230			
810	New Equipment	\$1,000	
812	Hose	\$1,000	
	TOTAL		\$2,000
HD 4311			
390	Tree Removal	\$1,000	
411	Heating Oil	\$500	
431	Building Maintenance	\$1,500	
610	Materials/Supplies	\$1,000	
631	Sidewalks	\$2,500	
680	Street Signs	\$500	
695	Guard Rails	\$500	
810	New Equipment	\$1,500	
	TOTAL		\$9,000
HP 4312			
360	Drainage	\$15,000	
390	Resurfacing	\$125,969	
393	Chip Seal	\$50,000	
396	Cummings Beach	\$28,000	
	TOTAL		\$218,969
SW 4324			

367	Hauling	\$2,500	
	TOTAL		\$2,500
FB 4327			
413	Fire Betterment	\$9,999	
	TOTAL		\$9,999
LU/HO 4411			
620	Supplies	\$200	
810	New Equipment	\$200	
	TOTAL		\$400
Animal 4414			
390	Kennel	\$350	
	TOTAL		\$350
Health 4415			
350	NANA	\$3,400	
	TOTAL		\$3,400
WEL 4445			
440	Rent	\$3,000	
	TOTAL		\$3,000
BE 4521			
120	Attendants	\$6,384	
220	FICA	\$500	
225	Medi	\$125	
	TOTAL		\$7,009
KP 4522			
820	Master Plan	\$15,000	
	TOTAL		\$15,000
Lib 4550			
191	P/T Assistants/Substitutes	\$258	
341	Telephone	\$1,700	
641	Custodial Service	\$1,000	
672	Videos	\$300	
	TOTAL		\$3,258
PAT 4583			
881	Town Events	\$5,000	
883	Downtown Decorating Committee	\$1,000	
	TOTAL		\$6,000
Outside 4652			
571	Grafton County Senior Citizens	\$4,250	
573	Voices Against Violence	\$1,500	
575	GENESIS	\$750	
576	Pemi River Local Advisory	\$150	
577	CADY	\$1,000	
578	Bridge House Shelter	\$750	
579	CASA	\$250	

580	Day Away	\$750	
	TOTAL		\$9,400
Debt 4711			
732	Reader Meter	\$9,876	
	TOTAL		\$9,876
Int 4712			
732	Reader Meter	\$245	
	TOTAL		\$245
ALL	TOTAL		\$370,450